

JUMLAH DANA PROGRAM IPR TAHUN 2019

LAMPIRAN III

BIL	BIL	NAMA PROGRAM	KOD PROJEK	PERUNTUKAN 2017	PERUNTUKAN 2018	PERUNTUKAN 2019	KEPERLUAN BAJET TAMBAHAN 2019	JUMLAH PERUNTUKAN 2019	PERBELANJAAN 2017	PERBELANJAAN 2018	PERBELANJAAN 2019 (SEHINGGA 30 JUN 2019)	JUMLAH PERBELANJAAN 2017-2019	CATATAN
				(RM)	(RM)	(RM)	(RM)	(RM)	(RM)	(RM)	(RM)	(RM)	
1	1	PROGRAM AIR PERCUMA	18010	0.00	177,825,000.00	80,000,000.00	59,000,000.00	139,000,000.00	0.00	170,702,243.83	40,024,570.55	210,726,814.38	
2	2	PROGRAM KASIH IBU SMART SELANGOR (KISS)	06002	0.00	96,000,000.00	50,000,000.00	22,000,000.00	72,000,000.00	0.00	18,000,000.00	51,332,120.00	69,332,120.00	
3	3	SKIM PEDULI SIHAT	06603	125,000,000.00	20,000,000.00	20,000,000.00	32,500,000.00	52,500,000.00	0.00	24,990,000.00	0.00	24,990,000.00	
4	4	SARINGAN SIHAT SELANGOR		0.00			0.00	0.00					
5	5	SKIM MESRA USIA EMAS (SMUE)	18009	27,365,000.00	28,000,000.00	10,000,000.00	9,500,000.00	19,500,000.00	27,365,000.00	28,000,000.00	14,697,250.20	70,062,250.20	
6	6	TABUNG WARISAN ANAK SELANGOR (TAWAS)	18008.00	5,172,200.00	5,000,000.00	25,000,000.00		25,000,000.00	5,172,200.00	4,337,800.00	25,000,000.00	34,510,000.00	
7	7	INSENTIF PERKAHWINAN BELIA	07001	5,000,000.00	5,000,000.00	0.00	815,000.00	815,000.00	6,000,000.00	9,368,500.00	0.00	15,368,500.00	
8	8	BAS SMART SELANGOR	09003	20,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	12,953,232.00	17,859,306.00	18,145,717.20	48,958,255.20	
9	9	DANA USAHAWAN MIKRO SELANGOR	03001	1,790,000.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	1,652,944.67	1,423,956.84	427,106.00	3,504,007.51	
10	10	MENTOR KRAF		100,000.00	100,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	11	BLUEPRINT KEMISKINAN	02002	1,780,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	
12	12	JOM SHOPPING	18009.00			8,400,000.00	0.00	8,400,000.00	0.00	0.00	0.00	0.00	0.00
13	13	SKIM RUMAH SELANGORKU	15005.00	40,000,000.00	44,493,112.00	0.00	0.00	0.00	40,000,000.00	18,630,124.59	0.00	58,630,124.59	
14	14	BANTUAN BINA DAN BAIKI RUMAH KERAJAAN PRIHATIN		990,000.00	928,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	
15	15	BANTUAN SIHAT SELANGOR	06003	135,890,000.00	38,933,096.00	5,000,000.00	0.00	5,000,000.00	135,546,646.13	36,911,738.85	0.00	172,458,384.98	
16	16	PANEL DIALISIS SIHAT SELANGOR		5,000,000.00	5,000,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	17	WIFI SMART SELANGOR	01003	22,000,000.00	11,000,000.00	0.00	0.00	0.00	22,000,000.00	10,192,873.48	0.00	32,192,873.48	
18	18	SMART SELANGOR MOBILE LIBRARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	19	PENGEUALIAN CUKAI PINTU		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	20	PENGEUALIAN FI LESEN PENJAJA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	21	SKIM SMART SEWA		1,000,000.00	10.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	
22	22	SKIM DANA SEL (RENT TO OWN)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AKAUN AMANAH
23	23	SKIM CERIA	15002	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	
24	24	BANTUAN ASUHAN ANAKKU PINTAR		0.00	0.00	820,000.00	0.00	820,000.00	0.00	0.00	0.00	0.00	
25	25	SKIM KESIHATAN WANITA (MAMMOSEL)	18002	1,600,000.00	2,000,000.00	1,000,000.00	0.00	1,000,000.00	1,600,000.00	800,000.00	500,000.00	2,900,000.00	

26	26	PROGRAM PENDIDIKAN ANAK PEKERJA LADANG	08002	500,000.00	500,000.00	500,000.00	0.00	500,000.00	493,229.00	444,725.00	337,235.00	1,275,189.00	
27	27	BANTUAN AM JKM		0.00	0.00	14,600,000.00	0.00	14,600,000.00	0.00	0.00	0.00	0.00	
28	28	SITEC	01002	5,000,000.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	
29	29	HIJRAH SELANGOR	TB	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	
30	30	TUNAS	18007	5,000,000.00	5,000,000.00	2,000,000.00	0.00	2,000,000.00	4,276,040.00	2,832,892.00	1,138,381.00	8,247,313.00	
31	31	TUISYEN ONLINE	05001	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	32	PROGRAM TUISYEN RAKYAT SELANGOR	TB	0.00	3,900,000.00	0.00	0.00	0.00	0.00	3,900,000.00	805,634.32	4,705,634.32	
33	33	PROGRAM BANTUAN SEKOLAH NEGERI SELANGOR		37,440,000.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	
34	34	HPIPT		13,597,000.00	8,000,000.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	
35	35	BANTUAN SARA DIRI ANAK SELANGOR		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
36	36	PROGRESS		0.00	5,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	
37	37	BIASISWA PROGRAM KEMAHIRAN TEKNIKAL - INPENS		0.00	1,400,000.00		0.00	0.00	0.00	0.00	0.00	0.00	
38	38	IKTISASS		4,884,231.83	6,026,975.00		0.00	0.00	4,883,288.83	5,967,205.00	0.00	10,850,493.83	
39	39	PROGRAM KHAS BIASISWA SELANGOR		0.00	2,500,000.00	16,600,000.00	0.00	16,600,000.00	0.00	0.00	9,385,595.06	9,385,595.06	
40	40	PINJAMAN PELAJARAN NEGERI SELANGOR		0.00	2,500,000.00		0.00	0.00	0.00	0.00		0.00	
41	41	BIASISWA KHAS SAGONG TASI & SELANGORKU		0.00	0.00		0.00	0.00	0.00	0.00		0.00	
42	42	PEDULI SISWA		0.00	6,600,000.00		0.00	0.00	0.00	0.00		0.00	
43	43	SELANGOR BRAIN BANK		0.00	0.00		0.00	0.00	0.00	0.00		0.00	
		JUMLAH (RM)		459,108,431.83	544,956,193.00	361,620,000.00	123,815,000.00	485,435,000.00	262,942,580.63	354,361,365.59	161,793,609.33	779,097,555.55	